



**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
*Yideeskáądi Nitsáhákees* **RICHELLE MONTOYA** *VICE PRESIDENT*

July 18, 2024

**TRANSMITTAL**

TO : Arbin Mitchell, Executive Director  
 Division of Community Development (DCD)

FROM : *Cordell Shorter*  
 Cordell Shorter, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Crystal Chapter, Ft. Defiance Chapter, Red Lake Chapter, Sawmill Chapter - ARPA Funds Allocated to Delegate Dr. Nez Region

**I. Information on Contract (per Original Award):**

Sawmill Chapter, Ft. Defiance Chapter, Crystal Chapter, Red Lake Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CMY-28-24; NABID-52-23; NABIO-30-23; CJY-55-23; CAP-19-23; CD-68-22	\$ 8,802,340.00	2022
Grant No.	Amount	Fiscal Year
		03/11/2021 to 12/31/2026
		Term - Begin and End Date

**II. Data Entered in FMIS Regarding:**

New Contract or Grant Company No. 8059 Business Unit (K#) See attachment Exhibit 1

Contract Mod No. Internal Modification No. 8

Amt of Award Decrease \$8,236,520.60 \$8,787,340.00 to \$550,819.40

AMOUNT FROM TO

Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

Contract / Agreement - Date executed \_\_\_\_\_

NNC / Committee Resolution - No. & Date \_\_\_\_\_

Other, specify: NN Council Resolution CMY-28-24

**III. Comments by CGS:**

This is 9th Transmittal on \$8.8 mil ARPA funds allocated to CD Dr. Andy Nez Region. Y-T-D budget in FMIS for CD Dr. Andy Nez totals \$550,819.40. Budget on twenty-one (21) projects entered in FMIS previously is deobligated per Resolution CMY-28-24 and concurred by Navajo Nation Recovery Fund (NNFRF) Office by memorandum of July 17, 2024.

Attachment

Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Lisa Jymm, Executive Director - NN FRF Office

Revised February 2023

*Handwritten signature*  
 7/18/24

**CD Region - Dr. Andy Nez**

Revenue Replacement Reserve		Obligated ARPA					
✓ 1	K211576	\$	750,311.00	1	K211577	\$	529,736.00
✓ 2	K2115122	\$	500,000.00	2	K2115270	\$	21,083.40
✓ 3	K2115139	\$	300,000.00	3		\$	-
✓ 4	K2115140	\$	500,000.00				
✓ 5	K2115141	\$	233,662.00				
✓ 6	K2115270	\$	1,916.60				
✓ 7	K2115271	\$	1,070,301.00				
✓ 8	K2115272	\$	200,000.00				
✓ 9	K2115273	\$	1,187,699.00				
✓ 10	K2115274	\$	617,000.00				
✓ 11	K2115275	\$	200,000.00				
✓ 12	K2115276	\$	155,000.00				
✓ 13	K2115438	\$	150,000.00				
✓ 14	K2115439	\$	300,000.00				
✓ 15	K2115440	\$	40,000.00				
✓ 16	K2115470	\$	800,000.00				
✓ 17	K2115471	\$	76,000.00				
✓ 18	K2115472	\$	375,000.00				
✓ 19	K2115473	\$	216,000.00				
✓ 20	K2115474	\$	500,000.00				
✓ 21	K2115475	\$	63,631.00				
	<b>Total</b>	<b>\$</b>	<b>8,236,520.60</b>	<b>Total</b>	<b>\$</b>	<b>550,819.40</b>	

ARPA Allocated Amount \$ 8,787,340.00

Obligated ARPA Projects \$ 550,819.40

**Deobligated Amount \$ 8,236,520.60**

	\$ 3,313,709.00
Previous ARPA	\$ 3,453,000.00
Allocation	\$ (500,000.00)
	\$ 490,000.00
	\$ 1,967,000.00
	\$ 63,631.00
<b>Total</b>	<b>\$ 8,787,340.00</b>


*Handwritten signature*  
7/17/24



**MEMORANDUM**

**TO :** Dominic Beyal, Director  
 Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer  
 Navajo Nation Office of Management & Budget

**FROM :**   
 Lisa Jymm, Executive Director  
 Navajo Nation Fiscal Recovery Fund Office

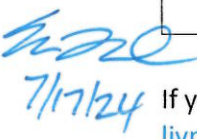
**DATE :** July 17, 2024

**SUBJECT :** Summary of Change forms for Delegate Dr. Andy Nez’s Delegate Region.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) has attached twenty-one (21) Summary of Change forms for Delegate Dr. Andy Nez Delegate Region per CMY-28-24, Section Six, identified as General Funds/Revenue Replacement Reserve (GF/RRR). Attached is the detailed worksheet of the ARPA/FRF and RRR/GF balances of the approved projects and the Summary of Change forms totaling the GF/RRR given.

No. of Summary Of Change forms	Delegate	GF/RRR
21	Delegate Dr. Andy Nez	\$8,236,520.60
	<b>TOTAL:</b>	<b>\$8,236,520.60</b>

 If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at [ljymm@navajo-nsn.gov](mailto:ljymm@navajo-nsn.gov). Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG  
 Christine Chavez, Accounting Manager, OOC/CA

*Handwritten notes:*  
 11/11 1/11  
 1/11 1/11



# DISTRIBUTION of APPROVED REGIONAL CHAPTER PROJECT FUNDING ARPA/NNFRF vs. REVENUE REPLACEMENT RESERVE/GF

Pursuant to CMY-28-24  
June 15, 2024

2

**Honorable Council Delegate: Dr. ANDY NEZ**

Delegate Region: Crystal, Fort Defiance, Red Lake, Sawmill (4) Chapters

Legislation	BU #	Description	AOS	PROJECT ALLOCATIONS		DISTRIBUTION of \$8,802,339.50	
				Original Budget	Revised Budget	FRF/ARPA	RRR/GF
<b>1. CD-68-22</b>							
1	K211576	UST - SAWMILL : SANDSTONE	DCD	\$ 750,311.00	\$ 750,311.00	\$ -	\$ 750,311.00 ✓
2	K211577	UST - SUB ABUSE RECOVERY	NDOH	\$ 529,736.00	\$ 529,736.00	\$ 529,736.00	\$ -
	<del>K2115123</del>	<del>UST - SAWMILL RENOVATION</del>	<del>DCD</del>	<del>\$ 500,000.00</del>	Project deleted per	NN Council Resolution CAP-19-23	
3	K2115122	UST - SAWMILL BR ADD	DCD	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00 ✓
<b>Note: 1 of 5 NNC Resolutions.</b>				\$ 2,280,047.00	\$ 1,780,047.00	\$ 529,736.00	\$ 1,250,311.00
<b>2. CAP-19-23</b>							
4	K2115139	UST - SAWMILL EQUIPMENT	DCD	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00 ✓
5	K2115140	UST - SAWMILL CISTERN SY	DWR	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00 ✓
6	K2115141	UST - SAWMILL RURAL ADDR	DCD	\$ 233,662.00	\$ 233,662.00	\$ -	\$ 233,662.00 ✓
<b>Note: 2 of 5 NNC Resolutions.</b>				\$ 1,033,662.00	\$ 1,033,662.00	\$ -	\$ 1,033,662.00
<b>Note: CAP-19-23 also deleted K2115121 at \$500,000 in CD-68-22.</b>							
<b>3. CJY-55-23</b>							
7	K2115270	UST - CRYSTAL GOOSENECK	DCD	\$ 23,000.00	\$ 23,000.00	\$ 21,083.40	\$ 1,916.60 ✓
8	K2115271	UST - FT DEFIANCE WAREHS	DCD	\$ 1,070,301.00	\$ 1,070,301.00	\$ -	\$ 1,070,301.00 ✓
9	K2115272	UST - FT DEFIANCE WATERL	DWR	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00 ✓
10	K2115273	UST - RED LAKE COMPLEX	DCD	\$ 1,187,699.00	\$ 1,187,699.00	\$ -	\$ 1,187,699.00 ✓
11	K2115274	UST - RED LAKE SEPTIC	EPA	\$ 617,000.00	\$ 617,000.00	\$ -	\$ 617,000.00 ✓
12	K2115275	UST - SAWMILL MOTOR GRAD	DCD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00 ✓
13	K2115276	UST - CRYSTAL RURAL ADDR	DCD	\$ 155,000.00	\$ 155,000.00	\$ -	\$ 155,000.00 ✓
<b>Note: 3 of 5 NNC Resolutions.</b>				\$ 3,453,000.00	\$ 3,453,000.00	\$ 21,083.40	\$ 3,431,916.60
<b>4. NABIO-30-23</b>							
14	K2115438	UST - RED LAKE UTIL UPGR	DWR	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00 ✓
15	K2115439	UST - NAVAJO TOWN COM DV	DCD	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00 ✓
16	K2115440	UST - CRYSTAL SOLAR LGHT	NDOT	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00 ✓
<b>Note: 4 of 5 NNC Resolutions.</b>				\$ 490,000.00	\$ 490,000.00	\$ -	\$ 490,000.00
<b>5. NABID-52-23</b>							
17	K2115470	UST - CRYSTAL FIRE SUPPRESS	DCD	\$ 800,000.00	\$ 800,000.00	\$ -	\$ 800,000.00 ✓
18	K2115471	UST - CRYSTAL TRUCK PROJECT	DCD	\$ 76,000.00	\$ 76,000.00	\$ -	\$ 76,000.00 ✓
19	K2115472	UST - CRYSTAL GRADER PROJ	DCD	\$ 375,000.00	\$ 375,000.00	\$ -	\$ 375,000.00 ✓
20	K2115473	UST - CRYSTAL BUILD MAINTEN	DCD	\$ 216,000.00	\$ 216,000.00	\$ -	\$ 216,000.00 ✓
21	K2115474	UST - FT. DEFIANCE BR ADD	DCD	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00 ✓
22	K2115475	UST - ELEVATING YOUTH PROJ	DODE	\$ 63,631.00	\$ 63,631.00	\$ -	\$ 63,631.00 ✓
<b>Note: 5 of 5 NNC Resolutions.</b>				\$ 2,030,631.00	\$ 2,030,631.00	\$ -	\$ 2,030,631.00
<b>6. CJN-29-22</b>							
UNALLOCATED / REMAINING BALANCE from \$8,802,339.50 (See Below):						\$ 14,999.50	
<b>TOTAL:</b>				\$ 9,287,340.00	\$ 8,787,340.00	\$ 550,819.40	\$ 8,251,520.10

**NOTES**

\* 1 SRA Project Encumbered:

CO16274	DAY AT A TIME CLUB INC	K211577	\$ 529,736.00
Co-funded with K211578 (Shawna Ann Claw) Delegate Region			

\* Remaining Balance Available for Chapter Projects →

Per CJN-29-22:	\$ 8,802,339.50
Project Allocations:	\$ (8,787,340.00)
<b>Unallocated/Remaining Balance:</b>	<b>\$ 14,999.50</b>

8,251,520.10



# DISTRIBUTION of APPROVED REGIONAL CHAPTER PROJECT FUNDING ARPA/NNFRF vs. REVENUE REPLACEMENT RESERVE/GF

Pursuant to CMY-28-24  
June 15, 2024

**Honorable Council Delegate: Dr. ANDY NEZ**

Delegate Region: Crystal, Fort Defiance, Red Lake, Sawmill (4) Chapters

Legislation	BU #	Description	AOS	PROJECT ALLOCATIONS		DISTRIBUTION of \$8,802,339.50		
				Original Budget	Revised Budget	FRF/ARPA	RRR/GF	
<b>1. CD-68-22</b>								
<i>Missing</i>	1	K211576 UST - SAWMILL : SANDSTONE ✓	DCD	\$ 750,311.00	\$ 750,311.00	\$ -	\$ 750,311.00	
	2	K211577 UST - SUB ABUSE RECOVERY ✓	NDOH	\$ 529,736.00	\$ 529,736.00	\$ 529,736.00	\$ -	
		<del>K211578 UST - SAWMILL RENOVATION</del>	<del>DCD</del>	<del>\$ 500,000.00</del>	<del>Project deleted per</del>	<del>NN Council Resolution CAP-19-23</del>	<del>\$ 500,000.00</del>	<del>\$ -</del>
	3	K2115122 UST - SAWMILL BR ADD ✓	DCD	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	
Note: 1 of 5 NNC Resolutions.				\$ 2,280,047.00	\$ 1,780,047.00	\$ 529,736.00	\$ 1,250,311.00	
<b>2. CAP-19-23</b>								
	4	K2115139 UST - SAWMILL EQUIPMENT ✓	DCD	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00	
	5	K2115140 UST - SAWMILL CISTERN SY ✓	DWR	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	
	6	K2115141 UST - SAWMILL RURAL ADDR ✓	DCD	\$ 233,662.00	\$ 233,662.00	\$ -	\$ 233,662.00	
Note: 2 of 5 NNC Resolutions.				\$ 1,033,662.00	\$ 1,033,662.00	\$ -	\$ 1,033,662.00	
Note: CAP-19-23 also deleted K2115121 at \$500,000 in CD-68-22.								
<b>3. CJY-55-23</b>								
	7	K2115270 UST - CRYSTAL GOOSENECK	DCD	\$ 23,000.00	\$ 23,000.00	\$ 21,083.40	\$ 1,916.60	
	8	K2115271 UST - FT DEFIANCE WAREHS	DCD	\$ 1,070,301.00	\$ 1,070,301.00	\$ -	\$ 1,070,301.00	
	9	K2115272 UST - FT DEFIANCE WATERL	DWR	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	
	10	K2115273 UST - RED LAKE COMPLEX	DCD	\$ 1,187,699.00	\$ 1,187,699.00	\$ -	\$ 1,187,699.00	
	11	K2115274 UST - RED LAKE SEPTIC	EPA	\$ 617,000.00	\$ 617,000.00	\$ -	\$ 617,000.00	
	12	K2115275 UST - SAWMILL MOTOR GRAD	DCD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	
	13	K2115276 UST - CRYSTAL RURAL ADDR	DCD	\$ 155,000.00	\$ 155,000.00	\$ -	\$ 155,000.00	
Note: 3 of 5 NNC Resolutions.				\$ 3,453,000.00	\$ 3,453,000.00	\$ 21,083.40	\$ 3,431,916.60	
<b>4. NABIO-30-23</b>								
	14	K2115438 UST - RED LAKE UTIL UPGR	DWR	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	
	15	K2115439 UST - NAVAJO TOWN COM DV	DCD	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00	
	16	K2115440 UST - CRYSTAL SOLAR LGHT	NDOT	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00	
Note: 4 of 5 NNC Resolutions.				\$ 490,000.00	\$ 490,000.00	\$ -	\$ 490,000.00	
<b>5. NABID-52-23</b>								
	17	K2115470 UST - CRYSTAL FIRE SUPPRESS	DCD	\$ 800,000.00	\$ 800,000.00	\$ -	\$ 800,000.00	
	18	K2115471 UST - CRYSTAL TRUCK PROJECT	DCD	\$ 76,000.00	\$ 76,000.00	\$ -	\$ 76,000.00	
	19	K2115472 UST - CRYSTAL GRADER PROJ	DCD	\$ 375,000.00	\$ 375,000.00	\$ -	\$ 375,000.00	
	20	K2115473 UST - CRYSTAL BUILD MAINTEN	DCD	\$ 216,000.00	\$ 216,000.00	\$ -	\$ 216,000.00	
	21	K2115474 UST - FT. DEFIANCE BR ADD	DCD	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	
	22	K2115475 UST - ELEVATING YOUTH PROJ	DODE	\$ 63,631.00	\$ 63,631.00	\$ -	\$ 63,631.00	
Note: 5 of 5 NNC Resolutions.				\$ 2,030,631.00	\$ 2,030,631.00	\$ -	\$ 2,030,631.00	
<b>6. CJN-29-22 UNALLOCATED / REMAINING BALANCE from \$8,802,339.50 (See Below):</b>						\$ 14,999.50		
				<b>TOTAL:</b>	<b>\$ 9,287,340.00</b>	<b>\$ 8,787,340.00</b>	<b>\$ 550,819.40</b>	<b>\$ 8,251,520.10</b>

### NOTES

\* 1 SRA Project Encumbered:

CO16274 DAY AT A TIME CLUB INC	K211577	\$ 529,736.00
Co-funded with K211578 (Shawna Ann Claw) Delegate Region		

\* Remaining Balance Available for Chapter Projects →

Per CJN-29-22:	\$ 8,802,339.50
Project Allocations:	\$ (8,787,340.00)
Unallocated/Remaining Balance:	\$ 14,999.50

Completed 7/8/24

07/14/24

Checked & Revised 7/12/24

Vestri-Dri

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Sandstone Housing Renovation Project ✓ FMIS Business Unit No. K211576 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CD-68-22 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	750,311	(750,311)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 750,311	(750,311)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paylene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date:  7-18-24

**PART IV. CGS / OMB USE ONLY**

*Batch # 1414940*

Verified & Recommend Approval:  7/17/24 Approval for FMIS Entry:  7-18-24  
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC  FY24 NN BIM

Job K211576 US TREASURY- SAWMILL,SANDSTONE  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	BN	750,311.00-	750,311.00-			750,311.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	750,311.00-	750,311.00-			750,311.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	750,311.00-	750,311.00-			750,311.00-	1.00	1.00
1000	Revenues	Revenues	3	T	750,311.00-	750,311.00-			750,311.00-	1.00	1.00
8780	Entites	Entites	6	BN		750,311.00			750,311.00		1.00
8780	Entites	Entites	6	T		750,311.00			750,311.00		1.00
8700	Grants	Grants	5	T		750,311.00			750,311.00		1.00
8000	Assistance	Assistance	4	T		750,311.00			750,311.00		1.00
9020	Infrastructure	Infrastructure	6	BN	679,200.00				679,200.00		
9020	Infrastructure	Infrastructure	6	T	679,200.00				679,200.00		
9050	Building	Building	6	BN	71,111.00				71,111.00		
9050	Building	Building	6	T	71,111.00				71,111.00		
9001	Real Property	Real Property	5	T	750,311.00				750,311.00		
9000	Capital Outlay	Capital Outlay	4	T	750,311.00				750,311.00		
2000	Expenses	Expenses	3	T	750,311.00	750,311.00			750,311.00		1.00



Job K211576 US TREASURY-SAWMILL-SANDSTONE  
Project

Trm Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1730		Program Revenue	6	B N	750,311.00-						
1710		Program Revenue	6	T	750,311.00-						
1705		CG Revenue	5	T	750,311.00-						
1700		External C/G Revenue Source	4	T	750,311.00-						
1000		Revenues	3	T	750,311.00-						
9020		Infrastructure	6	B N	679,200.00						
9020		Infrastructure	6	T	679,200.00						
9050		Building	6	B N	71,111.00						
9050		Building	6	T	71,111.00						
9001		Real Property	5	T	750,311.00						
9000		Capital Outlay	4	T	750,311.00						
2000		Expenses	3	T	750,311.00						



Job K2115122 US TREASURY-SAWMILL BR ADD  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1710		Program Revenue	6	T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1705		CG Revenue	5	T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1000		Revenues	3	T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
6060		Subcontracted Services	6	B N	250,000.00	250,000.00			250,000.00	1.00	1.00
6060		Subcontracted Services	6	T	250,000.00	250,000.00			250,000.00	1.00	1.00
6050		Subcontracted Services	5	T	250,000.00	250,000.00			250,000.00	1.00	1.00
6500		Contractual Services	4	T	250,000.00	250,000.00			250,000.00	1.00	1.00
8500		Infrastructure (non cap)	6	B N	250,000.00	250,000.00			250,000.00	1.00	1.00
8500		Infrastructure (non cap)	6	T	250,000.00	250,000.00			250,000.00	1.00	1.00
8010		Public Assistance	5	T	250,000.00	250,000.00			250,000.00	1.00	1.00
8000		Assistance	4	T	250,000.00	250,000.00			250,000.00	1.00	1.00
2000		Expenses	3	T	500,000.00	500,000.00			500,000.00	1.00	1.00



Job K2115122 US TREASURY-SAWMILL BR ADD  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	500,000.00-						
1710		Program Revenue	6	T	500,000.00-						
1705		CG Revenue	5	T	500,000.00-						
1700		External C/G Revenue Source	4	T	500,000.00-						
1000		Revenues	3	T	500,000.00-						
6960		Subcontracted Services	6	BN	250,000.00						
6960		Subcontracted Services	6	T	250,000.00						
6950		Subcontracted Services	5	T	250,000.00						
6500		Contractual Services	4	T	250,000.00						
8500		Infrastructure (non cap)	6	BN	250,000.00						
8500		Infrastructure (non cap)	6	T	250,000.00						
8010		Public	5	T	250,000.00						
8000		Assistance	4	T	250,000.00						



Job K2115139 US TREASURY-SAWMILL EQUIPMENT  
Project  
Trm Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	300,000.00	300,000.00			300,000.00	1.00	1.00
9140	Equipment	Equipment	6	T	300,000.00	300,000.00			300,000.00	1.00	1.00
9140	Equipment	Equipment	6	T	300,000.00	300,000.00			300,000.00	1.00	1.00
9100	Personal Property	Personal Property	5	T	300,000.00	300,000.00			300,000.00	1.00	1.00
9000	Capital Outlay	Capital Outlay	4	T	300,000.00	300,000.00			300,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	300,000.00	300,000.00			300,000.00	1.00	1.00



Job K2115139 US TREASURY-SAWMILL EQUIPMENT  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	300,000.00-						
1710		Program Revenue	6	T	300,000.00-						
1795		CG Revenue	5	T	300,000.00-						
1700		External C/G Revenue Source	4	T	300,000.00-						
1000		Revenues	3	T	300,000.00-						
9140		Equipment	6	B N	300,000.00						
9140		Equipment	6	T	300,000.00						
9100		Personal Property	5	T	300,000.00						
9000		Capital Outlay	4	T	300,000.00						

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Sawmill Chapter Cistern Systems FMIS Business Unit No. K2115140 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CAP-19-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrasture (non cap)	500,000	(500,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 500,000	(500,000)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date:  7/18/24

**PART IV. CGS / OMB USE ONLY**

*Batan # 1414944*

Verified & Recommend Approval:  7/17/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry:  7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115140 US-TREASURY-SAWMILL CISTERN SY Thru Date 7/31/2024  
Project

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	500,000.00-	-500,000.00-			500,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	500,000.00-	-500,000.00-			500,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	500,000.00-	-500,000.00-			500,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	500,000.00	500,000.00			500,000.00	1.00	1.00
8500	Infrastructure (non cap)	Infrastructure (non cap)	6	B N	500,000.00	500,000.00			500,000.00	1.00	1.00
8500	Infrastructure (non cap)	Infrastructure (non cap)	6	T	500,000.00	-500,000.00			500,000.00	1.00	1.00
8010	Public	Public	5	T	500,000.00	500,000.00			500,000.00	1.00	1.00
8000	Assistance	Assistance	4	T	500,000.00	500,000.00			500,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	500,000.00	500,000.00			500,000.00	1.00	1.00

Job K2115140 US TREASURY-SAWMILL CISTERNS SY  
Project:

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	500,000.00-						
1710		Program Revenue	6	T	500,000.00-						
1735		CG Revenue	5	T	500,000.00-						
1700		External C/G Revenue Source	4	T	500,000.00-						
1000		Revenues	3	T	500,000.00						
8500		Infrastructure (non cap)	6	B N	500,000.00						
8500		Infrastructure (non cap)	6	T	500,000.00						
8010		Public	5	T	500,000.00						
8030		Assistance	4	T	500,000.00						

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Sawmill Chapter Rural Addressing System FMIS Business Unit No. K2115141 ✓  
 Title of Grant : ARPA OF 2021 Grant No.: CAP-19-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 10/1/21 - 9/30/26

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 3230	PERSONAL TRAVEL	3,000	(3,000)	-
				-
✓ 4120	OFFICE SUPPLIES	5,000.00	(5,000.00)	-
				-
✓ 4200	NON CAPITAL ASSETS	32,000	(32,000)	-
				-
✓ 4410	OPERATING SUPPLIES	68,662	(68,662)	-
				-
✓ 4700	FUEL	5,000	(5,000)	-
				-
✓ 9110	FURNITURE & FIXTURES	10,000	(10,000)	-
				-
✓ 9140	EQUIPMENT	60,000	(60,000)	-
				-
✓ 9160	VEHICLES	50,000	(50,000)	-
				-
<b>TOTALS:</b>		<b>233,662</b>	<b>(233,662)</b>	<b>-</b>
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/14/24 Signature/Date:  7/14/24

**PART IV. CGS / OMB USE ONLY**

Batch# 1414945

Verified & Recommend Approval:  7/17/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-18-24  
 Contracting Officer - Signature / Date



Job K2115141 US TREASURY-SAWMILL RURAL ADDR  
Project

Thru Date 7/31/2024

Cost Code	Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N		233,662.00-	233,662.00-			233,662.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6 T		233,662.00-	233,662.00-			233,662.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5 T		233,662.00-	233,662.00-			233,662.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4 T		233,662.00-	233,662.00-			233,662.00-	1.00	1.00
1000	Revenues	Revenues	3 T		233,662.00-	233,662.00-			233,662.00-	1.00	1.00
3330	Personal Travel	Personal Travel	6 B N			3,000.00			3,000.00	1.00	1.00
3330	Personal Travel	Personal Travel	6 T			3,000.00			3,000.00	1.00	1.00
3300	Personal Travel Expenses	Personal Travel Expenses	5 T			3,000.00			3,000.00	1.00	1.00
3000	Travel Expenses	Travel Expenses	4 T			3,000.00			3,000.00	1.00	1.00
4120	Office Supplies	Office Supplies	6 B N			5,000.00			5,000.00	1.00	1.00
4120	Office Supplies	Office Supplies	6 T			5,000.00			5,000.00	1.00	1.00
4200	Non-Capital Assets	Non-Capital Assets	6 B N			32,000.00			32,000.00	1.00	1.00
4200	Non-Capital Assets	Non-Capital Assets	6 T			32,000.00			32,000.00	1.00	1.00
4100	Office Supplies & Equipme	Office Supplies & Equipme	5 T			37,000.00			37,000.00	1.00	1.00
4410	Operating Supplies	Operating Supplies	6 B N			68,662.00			68,662.00	1.00	1.00
4410	Operating Supplies	Operating Supplies	6 T			68,662.00			68,662.00	1.00	1.00
4400	Operating Supplies	Operating Supplies	5 T			68,662.00			68,662.00	1.00	1.00
4700	Fuel	Fuel	6 B N			5,000.00			5,000.00	1.00	1.00
4700	Fuel	Fuel	6 T			5,000.00			5,000.00	1.00	1.00
4600	Transportation Supplies	Transportation Supplies	5 T			5,000.00			5,000.00	1.00	1.00
4000	Supplies	Supplies	4 T			110,662.00			110,662.00	1.00	1.00
8300	Infrastructure (non cap)	Infrastructure (non cap)	6 B N		233,662.00						
8300	Infrastructure (non cap)	Infrastructure (non cap)	6 T		233,662.00						
8010	Public	Public	5 T		233,662.00						
8000	Assistance	Assistance	4 T		233,662.00						
9110	Furniture & Fixtures	Furniture & Fixtures	6 B N			10,000.00			10,000.00	1.00	1.00
9110	Furniture & Fixtures	Furniture & Fixtures	6 T			10,000.00			10,000.00	1.00	1.00
9140	Equipment	Equipment	6 B N			60,000.00			60,000.00	1.00	1.00
9140	Equipment	Equipment	6 T			60,000.00			60,000.00	1.00	1.00
9160	Vehicles	Vehicles	6 B N			50,000.00			50,000.00	1.00	1.00
9160	Vehicles	Vehicles	6 T			50,000.00			50,000.00	1.00	1.00
9100	Personal Property	Personal Property	5 T			120,000.00			120,000.00	1.00	1.00
9000	Capital Outlay	Capital Outlay	4 T			120,000.00			120,000.00	1.00	1.00
2000	Expenses	Expenses	3 T		233,662.00	233,662.00			233,662.00	1.00	1.00

Job: K2115141 USTREASURY-SAWMILL RURAL ADDR  
Project:

Thru Date 7/31/2024

Code	Cost Type	Description	LP M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	233,662.00-						
1710		Program Revenue	6	T	233,662.00-						
1705		CG Revenue	5	T	233,662.00-						
1700		External C/G Revenue Source	4	T	233,662.00-						
1000		Revenues	3	T	233,662.00-						
8500		Infrastructure (non cap)	6	BN	233,662.00						
8500		Infrastructure (non cap)	6	T	233,662.00						
8010		Public	5	T	233,662.00						
8000		Assistance	4	T	233,662.00						
2000		Expenses	3	T	233,662.00						

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crystal Chapter 20' Gooseneck Trailer FMIS Business Unit No. K2115270 ✓

Title of Grant: ARPA OF 2021 Grant No.: CJY-55-23 ✓

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 10/1/21 - 9/30/26

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9140	EQUIPMENT	23,000.00	(1,916.60)	21,083.40
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTALS:</b>		✓ 23,000.00	(1,916.60)	21,083.40
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/16/24 Signature/Date:  7-18-24

**PART IV. CGS / OMB USE ONLY**

Batch # 1414947

Verified & Recommend Approval:  7/17/24 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/DOC FY'24 NN BIM

Job K2115270 US TREASURY-CRYSTAL GOOSENECK  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	BN	23,000.00-	23,000.00-			23,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	23,000.00-	23,000.00-			23,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	23,000.00-	23,000.00-			23,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	23,000.00-	23,000.00-			23,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	23,000.00-	23,000.00-			23,000.00-	1.00	1.00
9140	Equipment	Equipment	6	BN	23,000.00	23,000.00			23,000.00		1.00
9142	Equipment	Equipment	7	N			21,083.40		21,083.40-		
9140	Equipment	Equipment	6	T	23,000.00	23,000.00	21,083.40		1,916.60	.92	.08
9100	Personal Property	Personal Property	5	T	23,000.00	23,000.00	21,083.40		1,916.60	.92	.08
9000	Capital Outlay	Capital Outlay	4	T	23,000.00	23,000.00	21,083.40		1,916.60	.92	.08
2000	Expenses	Expenses	3	T	23,000.00	23,000.00	21,083.40		1,916.60	.92	.08
K2115270 US TREASURY-CRYSTAL GOOSENECK							21,083.40		21,083.40-		



Job K2115270 US TREASURY-CRYSTAL GOOSENECK  
Project

Cost Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	23,000.00-	21,083.40-	21,083.40-		21,083.40-	1.00	1.00
1717	Prog Rev Earned-Fed Non-		7	N			21,083.40-				
1710	Program Revenue		6	T	23,000.00-	21,083.40-	21,083.40-			1.00	
1705	CG Revenue		5	T	23,000.00-	21,083.40-	21,083.40-			1.00	
1700	External C/G Revenue Sourc		4	T	23,000.00-	21,083.40-	21,083.40-			1.00	
1000	Revenues		3	T	23,000.00-	21,083.40-	21,083.40-			1.00	1.00
9140	Equipment		6	B N	23,000.00	21,083.40			21,083.40		
9142	Equipment		7	N			21,083.40				
9140	Equipment		6	T	23,000.00	21,083.40	21,083.40			1.00	
9100	Personal Property		5	T	23,000.00	21,083.40	21,083.40			1.00	
9010	Capital Outlay		4	T	23,000.00	21,083.40	21,083.40			1.00	

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Fort Defiance Chapter Warehouse FMIS Business Unit No. K2115271 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-55-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	\$ 1,070,301.00	\$ (1,070,301.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ ✓ 1,070,301.00	\$ (1,070,301.00)	\$ -
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/14/24 Signature/Date:  7/18/24

**PART IV. CGS / OMB USE ONLY**

Batch# 1414949

Verified & Recommend Approval:  7/17/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7.18.24  
 Contracting Officer - Signature / Date

Job K2115271 US TREASURY-FT DEFIFANCE WAREHHS  
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	1,070,301.00-	1,070,301.00-			1,070,301.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	1,070,301.00-	1,070,301.00-			1,070,301.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	1,070,301.00-	1,070,301.00-			1,070,301.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	1,070,301.00-	1,070,301.00-			1,070,301.00-	1.00	1.00
1000	Revenues	Revenues	3	T	1,070,301.00-	1,070,301.00-			1,070,301.00-	1.00	1.00
8780	Entites	Entites	6	B N	1,070,301.00	1,070,301.00			1,070,301.00	1.00	1.00
8780	Entites	Entites	6	T	1,070,301.00	1,070,301.00			1,070,301.00	1.00	1.00
8700	Grants	Grants	5	T	1,070,301.00	1,070,301.00			1,070,301.00	1.00	1.00
8000	Assistance	Assistance	4	T	1,070,301.00	1,070,301.00			1,070,301.00	1.00	1.00
2000	Expenses	Expenses	3	T	1,070,301.00	1,070,301.00			1,070,301.00	1.00	1.00

Job K2115271 US TREASURY-FT DEFIANCE WAREHS  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L.P.M	DE C U M	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	1,070,301.00-						
1710		Program Revenue	6	T	1,070,301.00-						
1705		CG Revenue	5	T	1,070,301.00-						
1700		External C/G Revenue Source	4	T	1,070,301.00-						
1000		Revenues	3	T	1,070,301.00-						
8780		Entities	6	BN	1,070,301.00						
8780		Entities	6	T	1,070,301.00						
8700		Grants	5	T	1,070,301.00						
8600		Assistance	4	T	1,070,301.00						



**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Fort Defiance Chapter Waterline Extension (Scattered) FMIS Business Unit No. K2115272 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-55-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	\$ 200,000.00	\$ (200,000.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ ✓ 200,000.00	\$ (200,000.00)	\$ -
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				


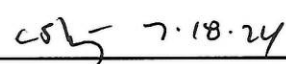
\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date:  7/18/24

**PART IV. CGS / OMB USE ONLY**

Batch # 1414950

Verified & Recommend Approval:  7/17/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry:  7.18.24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2113272 US TREASURY-FT DEFICANCE WATERL  
Project

Trans Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1710		Program Revenue	5	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1705		CG Revenue	5	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1800		Revenues	3	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
8780		Entites	6	B N	200,000.00	200,000.00			200,000.00	1.00	1.00
8780		Entites	6	T	200,000.00	200,000.00			200,000.00	1.00	1.00
8700		Grants	5	T	200,000.00	200,000.00			200,000.00	1.00	1.00
8000		Assistance	4	T	200,000.00	200,000.00			200,000.00	1.00	1.00
2000		Expenses	3	T	200,000.00	200,000.00			200,000.00	1.00	1.00

Job K2115272 US TREASURY-PT DEFIANCE WATERL  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L.P.M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	200,000.00-						
1705	CG Revenue	CG Revenue	5	T	200,000.00-						
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	200,000.00-						
1000	Revenues	Revenues	3	T	200,000.00-						
8780	Entitles	Entitles	6	B N	200,000.00						
8780	Entitles	Entitles	6	T	200,000.00						
8700	Grants	Grants	5	T	200,000.00						
8000	Assistance	Assistance	4	T	200,000.00						

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Red Lake Chapter Navajo Chapter House Complex FMIS Business Unit No. K2115273 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-55-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	\$ 1,187,699.00	\$ (1,187,699.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ ✓ 1,187,699.00	\$ (1,187,699.00)	\$ -
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date:  07-18-24

**PART IV. CGS / OMB USE ONLY**

*Batch# 1414951*

Verified & Recommend Approval:  7/17/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  07-18-24  
 Contracting Officer - Signature / Date



Job K2115273 US TREASURY- RED LAKE COMPLEX  
Project  
Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	1,187,699.00-	1,187,699.00-			1,187,699.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	1,187,699.00-	1,187,699.00-			1,187,699.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	1,187,699.00-	1,187,699.00-			1,187,699.00-	1.00	1.00
1000	Revenues	Revenues	3	T	1,187,699.00-	1,187,699.00-			1,187,699.00-	1.00	1.00
6520	Consulting	Consulting	6	B N	1,187,699.00	1,187,699.00			1,187,699.00	1.00	1.00
6520	Consulting	Consulting	6	T	1,187,699.00	1,187,699.00			1,187,699.00	1.00	1.00
6510	Professional Services	Professional Services	5	T	1,187,699.00	1,187,699.00			1,187,699.00	1.00	1.00
6500	Contractual Services	Contractual Services	4	T	1,187,699.00	1,187,699.00			1,187,699.00	1.00	1.00
2000	Expenses	Expenses	3	T	1,187,699.00	1,187,699.00			1,187,699.00	1.00	1.00

Job K2113273 US TREASURY- RED LAKE COMPLEX  
Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N	1,187,699.00-						
1705		CG Revenue	5 T	1,187,699.00-						
1700		External C/G Revenue Source	4 T	1,187,699.00-						
1000		Revenues	3 T	1,187,699.00						
6420		Consulting	6 B N	1,187,699.00						
6520		Consulting	6 T	1,187,699.00						
6510		Professional Services	5 T	1,187,699.00						
6500		Contractual Services	4 T	1,187,699.00						

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**  
 Title of Program: Red Lake Chapter Rural Residential Septic Tanks Install, Replacement & Waterline Extensions FMIS Business Unit No. K2115274  
 Title of Grant: ARPA of 2021 Grant No.: CJY-55-23  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	\$ 617,000.00	\$ (617,000.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ 617,000.00	\$ (617,000.00)	\$ -
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**  
 Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date:  7-18-24

**PART IV. CGS / OMB USE ONLY**

*Batch # 1414954*

Verified & Recommend Approval:  7/17/24 Approval for FMIS Entry:  7-18-24  
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115274 US TREASURY- RED LAKE SEPTIC  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	617,000.00-	617,000.00-			617,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	617,000.00-	617,000.00-			617,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	617,000.00-	617,000.00-			617,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	617,000.00-	617,000.00-			617,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	617,000.00-	617,000.00-			617,000.00-	1.00	1.00
6520	Consulting	Consulting	6	B N	617,000.00	617,000.00			617,000.00	1.00	1.00
6520	Consulting	Consulting	6	T	617,000.00	617,000.00			617,000.00	1.00	1.00
6510	Professional Services	Professional Services	5	T	617,000.00	617,000.00			617,000.00	1.00	1.00
6500	Contractual Services	Contractual Services	4	T	617,000.00	617,000.00			617,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	617,000.00	617,000.00			617,000.00	1.00	1.00

Job R2115274 US-TREASURY- RED LAKE SEPTIC  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DH C UM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	617,000.00-						
1710		Program Revenue	6	T	617,000.00-						
1705		CG Revenue	5	T	617,000.00-						
1700		External C/G Revenue Source	4	T	617,000.00-						
1000		Revenues	3	T	617,000.00-						
6520		Consulting	6	BN	617,000.00						
6520		Consulting	6	T	617,000.00						
6510		Professional Services	5	T	617,000.00						
6500		Contractual Services	4	T	617,000.00						



**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Sawmill Chapter Equipment Purchase - Motor Grader FMIS Business Unit No. K2115275 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-55-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9160	Vehicles	\$ 200,000.00	\$ (200,000.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ ✓ 200,000.00	\$ (200,000.00)	\$ -
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date: *Paulene Thomas* 7/16/24 Signature/Date: *Arbin Mitchell*

**PART IV. CGS / OMB USE ONLY**

Batch# 1414961

Verified & Recommend Approval: *Paulene Thomas* 7/17/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry: *Arbin Mitchell* 7-18-24  
 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115275 US TREASURY-SAWMILL MOTOR GRAD  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	200,000.00-	200,000.00-			200,000.00-	1.00	1.00
9160	Vehicles	Vehicles	6	B N	200,000.00	200,000.00			200,000.00	1.00	1.00
9160	Vehicles	Vehicles	6	T	200,000.00	200,000.00			200,000.00	1.00	1.00
9100	Personal Property	Personal Property	5	T	200,000.00	200,000.00			200,000.00	1.00	1.00
9000	Capital Outlay	Capital Outlay	4	T	200,000.00	200,000.00			200,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	200,000.00	200,000.00			200,000.00	1.00	1.00

Job K2115275 US TREASURY-SAWMILL MOTOR GRAD  
Project

Trans Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	200,000.00-						
1710		Program Revenue		6 T	200,000.00-						
1705		CG Revenue		5 T	200,000.00-						
1700		External C/G Revenue Source		4 T	200,000.00-						
1000		Revenues		3 T	200,000.00-						
9160		Vehicles		6 B N	200,000.00						
9160		Vehicles		6 T	200,000.00						
9100		Personal Property		5 T	200,000.00						
9000		Capital Outlay		4 T	200,000.00						

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crystal Chapter Rural Addressing ✓ FMIS Business Unit No. K2115276 ✓  
 Title of Grant: ARPA of 2021 Grant No.: CJY-55-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	\$ 155,000.00	\$ (155,000.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ ✓ 155,000.00	\$ (155,000.00)	\$ -
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date: *Paulene Thomas* 7/16/24 Signature/Date: *Arbin Mitchell*

**PART IV. CGS / OMB USE ONLY**

*Batch # 1414964*

Verified & Recommend Approval: *[Signature]* 7/17/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry: *[Signature]* 7.18.24  
 Contracting Officer - Signature / Date

Job K2115276 US TREASURY-CRYSTAL RURAL ADDR  
Project

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	155,000.00-	155,000.00-			155,000.00-	1.00	1.00
1705		CG Revenue	5	T	155,000.00-	155,000.00-			155,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	155,000.00-	155,000.00-			155,000.00-	1.00	1.00
1000		Revenues	3	T	155,000.00-	155,000.00-			155,000.00-	1.00	1.00
6960		Subcontracted Services	6	T	155,000.00	155,000.00			155,000.00	1.00	1.00
6960		Subcontracted Services	6	T	155,000.00	155,000.00			155,000.00	1.00	1.00
6950		Subcontracted Services	5	T	155,000.00	155,000.00			155,000.00	1.00	1.00
6500		Contractual Services	4	T	155,000.00	155,000.00			155,000.00	1.00	1.00
2000		Expenses	3	T	155,000.00	155,000.00			155,000.00	1.00	1.00
Total:					21,083.40	264,868.00			285,951.40-		



Job R2115276 US TREASURY-CRYSTAL RURAL ADDR  
Project

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	155,000.00-						
1705	CG Revenue	CG Revenue	5 T	155,000.00-						
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	155,000.00-						
1000	Revenues	Revenues	3 T	155,000.00-						
6960	Subcontracted Services	Subcontracted Services	6 B N	155,000.00						
6960	Subcontracted Services	Subcontracted Services	6 T	155,000.00						
6950	Subcontracted Services	Subcontracted Services	5 T	155,000.00						
6300	Contractual Services	Contractual Services	4 T	155,000.00						
2000	Expenses	Expenses	3 T	155,000.00						

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**  
 Title of Program: Red Lake Chapter Utility Infrastructure Upgrade  
Preliminary Engineering Study FMIS Business Unit No. K2115438  
 Title of Grant: ARPA of 2021 Grant No.: NABIO-30-23  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	\$ 150,000.00	\$ (150,000.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ 150,000.00	\$ (150,000.00)	\$ -
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: [Signature] 07/16/24 Signature/Date: [Signature]

**PART IV. CGS / OMB USE ONLY**

Batch# 1414976

Verified & Recommend Approval: [Signature] 7/17/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115438 US TREASURY-RED LAKE UTIL UPGR  
Project  
Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1710		Program Revenue	6	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1705		CG Revenue	5	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
1000		Revenues	3	T	150,000.00-	150,000.00-			150,000.00-	1.00	1.00
6520		Consulting	6	BN	150,000.00	150,000.00			150,000.00	1.00	1.00
6520		Consulting	6	T	150,000.00	150,000.00			150,000.00	1.00	1.00
6510		Professional Services	5	T	150,000.00	150,000.00			150,000.00	1.00	1.00
6500		Contractal Services	4	T	150,000.00	150,000.00			150,000.00	1.00	1.00
2800		Expenses	3	T	150,000.00	150,000.00			150,000.00	1.00	1.00

Job K2115438 US TREASURY-RED LAKE UTIL UPGR  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	150,000.00-						
1710		Program Revenue	6	T	150,000.00-						
1705		CG Revenue	5	T	150,000.00-						
1700		External C/G Revenue Source	4	T	150,000.00-						
1000		Revenues	3	T	150,000.00-						
6520		Consulting	6	BN	150,000.00						
6520		Consulting	6	T	150,000.00						
6510		Professional Services	5	T	150,000.00						
6500		Contractual Services	4	T	150,000.00						

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**  
 Title of Program: Navajo Townsite Comm. Dev. Copr. Removal of Burned/Blighted NTCDC Housing Units (Phase 1) FMIS Business Unit No. K2115439  
 Title of Grant: ARPA of 2021 Grant No.: NABIO-30-23  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
8780	Entities	\$ 300,000.00	\$ (300,000.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ 300,000.00	\$ (300,000.00)	\$ -
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**  
 Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date:  7-18-24

**PART IV. CGS / OMB USE ONLY**

*Batch # 1414978*

Verified & Recommend Approval:  7/17/24 Approval for FMIS Entry:  7-18-24  
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/DOC FY'24 NN BIM



Job K2115439 US TREASURY-NAVAJO TOWN COM DV  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
6520	Consulting	Consulting	6	B N	300,000.00				300,000.00		
6520	Consulting	Consulting	6	T	300,000.00				300,000.00		
6510	Professional Services	Professional Services	5	T	300,000.00				300,000.00		
6500	Contractual Services	Contractual Services	4	T	300,000.00				300,000.00		
8780	Entities	Entities	6	B N	300,000.00				300,000.00		
8780	Entities	Entities	6	T	300,000.00				300,000.00		
8700	Grants	Grants	5	T	300,000.00				300,000.00		
8000	Assistance	Assistance	4	T	300,000.00				300,000.00		
2000	Expenses	Expenses	3	T	300,000.00	300,000.00			300,000.00	1.00	1.00

Job K2115439 US TREASURY-NAVAJO TOWN COM DV  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D F C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	300,000.00-						
1710		Program Revenue	6	T	300,000.00-						
1705		CG Revenue	5	T	300,000.00-						
1700		External C/O Revenue Source	4	T	300,000.00-						
1000		Revenues	3	T	300,000.00-						
6520		Consulting	6	B N	300,000.00						
6520		Consulting	6	T	300,000.00						
6510		Professional Services	5	T	300,000.00						
6500		Contractual Services	4	T	300,000.00						

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crystal Chapter Solar Lighting Lamp Posts ✓ FMIS Business Unit No. K2115440 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIO-30-23 ✓

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9020	Infrastructure	\$ 40,000.00	\$ (40,000.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ 40,000.00 ✓	\$ (40,000.00) ✓	\$ -
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: *Paulene Thomas* 7/16/24 Signature/Date: *Arbin Mitchell* 7/18/24

**PART IV. CGS / OMB USE ONLY**

*Batch # 1414979*

Verified & Recommend Approval: *Paulene Thomas* 7/17/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: *Arbin Mitchell* 7.18.24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115440 US TREASURY-CRYSTAL SOLAR LGHT  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	40,000.00-	40,000.00-			40,000.00-		1.00
1710	Program Revenue	Program Revenue	6	T	40,000.00-	40,000.00-			40,000.00-		1.00
1705	CG Revenue	CG Revenue	5	T	40,000.00-	40,000.00-			40,000.00-		1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	40,000.00-	40,000.00-			40,000.00-		1.00
1000	Revenues	Revenues	3	T	40,000.00-	40,000.00-			40,000.00-		1.00
6960	Subcontracted Services	Subcontracted Services	6	B N	40,000.00						
6960	Subcontracted Services	Subcontracted Services	6	T	40,000.00						
6950	Subcontracted Services	Subcontracted Services	5	T	40,000.00						
6500	Contractual Services	Contractual Services	4	T	40,000.00						
9020	Infrastructure	Infrastructure	6	B N	40,000.00						
9020	Infrastructure	Infrastructure	6	T	40,000.00						
9001	Real Property	Real Property	5	T	40,000.00						
9000	Capital Outlay	Capital Outlay	4	T	40,000.00						
2000	Expenses	Expenses	3	T	40,000.00	40,000.00			40,000.00		1.00

Job K215440 US TREASURY-CRYSTAL SOLAR LGHT  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	40,000.00-						
1710		Program Revenue	6	T	40,000.00-						
1705		CG Revenue	5	T	40,000.00-						
1700		External C/G Revenue Source	4	T	40,000.00-						
1000		Revenues	3	T	40,000.00						
6960		Subcontracted Services	6	B N	40,000.00						
6960		Subcontracted Services	6	T	40,000.00						
6950		Subcontracted Services	5	T	40,000.00						
6500		Contractual Services	4	T	40,000.00						
2000		Expenses	3	T	40,000.00						

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crystal Chapter Fire Suppression ✓  
Water Tank Installation FMIS Business Unit No. K2115470 ✓

Title of Grant: ARPA of 2021 Grant No.: NABID-52-23 ✓

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	\$ 800,000.00	\$ (800,000.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ ✓ 800,000.00	\$ (800,000.00)	\$ -
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

**PART IV. CGS / OMB USE ONLY**

Batch # 1414980

Verified & Recommend Approval: [Signature] 7/17/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY24 NN BIM



Job K2113470 US TREAS-CRYSTAL FIRE SUPPRESS  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	800,000.00-	800,000.00-			800,000.00-	1.00	1.00
1730	Program Revenue	Program Revenue	6 T	800,000.00-	800,000.00-			800,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5 T	800,000.00-	800,000.00-			800,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	800,000.00-	800,000.00-			800,000.00-	1.00	1.00
1000	Revenues	Revenues	3 T	800,000.00	800,000.00-			800,000.00	1.00	1.00
6860	Subcontracted Services	Subcontracted Services	6 B N	800,000.00	800,000.00			800,000.00	1.00	1.00
6860	Subcontracted Services	Subcontracted Services	6 T	800,000.00	800,000.00			800,000.00	1.00	1.00
6950	Subcontracted Services	Subcontracted Services	5 T	800,000.00	800,000.00			800,000.00	1.00	1.00
6500	Contractual Services	Contractual Services	4 T	800,000.00	800,000.00			800,000.00	1.00	1.00
2000	Expenses	Expenses	3 T	800,000.00	800,000.00			800,000.00	1.00	1.00

Job K2115470 US TREAS-CRYSTAL FIRE SUPPRESS  
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	800,000.00-						
1710		Program Revenue	6	T	800,000.00-						
1705		CG Revenue	5	T	800,000.00-						
1700		External C/G Revenue Source	4	T	800,000.00-						
1000		Revenues	3	T	800,000.00-						
6950		Subcontracted Services	6	B N	800,000.00						
6950		Subcontracted Services	6	T	800,000.00						
6930		Subcontracted Services	5	T	800,000.00						
6500		Contractual Services	4	T	800,000.00						

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crystal Chapter 3/4 Ton 4x4 truck FMIS Business Unit No. K2115471 ✓  
 Title of Grant: ARPA of 2021 Grant No.: NABID-52-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9140	Equipment	\$ 76,000.00	\$ (76,000.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ 76,000.00	\$ (76,000.00)	\$ -
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date:  7/16/24 Signature/Date:  7/18/24

**PART IV. CGS / OMB USE ONLY**

Batch# 1414981

Verified & Recommend Approval:  7/17/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry:  7-18-24 Contracting Officer - Signature / Date

Job K2115471 US TREAS-CRYSTAL TRUCK PROJECT  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	T	76,000.00-	76,000.00-			76,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	76,000.00-	76,000.00-			76,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	76,000.00-	76,000.00-			76,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	76,000.00-	76,000.00-			76,000.00-	1.00	1.00
9140	Equipment	Equipment	6	BN	76,000.00	76,000.00			76,000.00		1.00
9140	Equipment	Equipment	6	T	76,000.00	76,000.00			76,000.00		1.00
9100	Personal Property	Personal Property	5	T	76,000.00	76,000.00			76,000.00		1.00
9000	Capital Outlay	Capital Outlay	4	T	76,000.00	76,000.00			76,000.00		1.00
2000	Expenses	Expenses	3	T	76,000.00	76,000.00			76,000.00		1.00

Job K2115471 US TREAS-CRYSTAL TRUCK PROJECT  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	76,000.00-						
1710		Program Revenue	6	T	76,000.00-						
1705		CG Revenue	5	T	76,000.00-						
1700		External C/G Revenue Source	4	T	76,000.00-						
1800		Revenues	3	T	76,000.00-						
9140		Equipment	6	BN	76,000.00						
9140		Equipment	6	T	76,000.00						
9180		Personal Property	5	T	76,000.00						
9000		Capital Outlay	4	T	76,000.00						

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crystal Chapter John Deer 6WD 672G Grader FMIS Business Unit No. K2115472 ✓

Title of Grant: ARPA of 2021 Grant No.: NABID-52-23 ✓

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9140	Equipment	\$ 375,000.00	\$ (375,000.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ 375,000.00 ✓	\$ (375,000.00)	\$ -
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

**PART IV. CGS / OMB USE ONLY**

Batch # 1414982

Verified & Recommend Approval: [Signature] 7/17/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM



Job K2115472 US TREAS- CRYSTAL GRADER PROJ  
Project

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	375,000.00-	375,000.00-			375,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	375,000.00-	375,000.00-			375,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	375,000.00-	375,000.00-			375,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	375,000.00-	375,000.00-			375,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	375,000.00-	375,000.00-			375,000.00-	1.00	1.00
9140	Equipment	Equipment	6	B N	375,000.00	375,000.00			375,000.00	1.00	1.00
9140	Equipment	Equipment	6	T	375,000.00	375,000.00			375,000.00	1.00	1.00
9100	Personal Property	Personal Property	5	T	375,000.00	375,000.00			375,000.00	1.00	1.00
9000	Capital Outlay	Capital Outlay	4	T	375,000.00	375,000.00			375,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	375,000.00	375,000.00			375,000.00	1.00	1.00

Job: K2115472 US TREAS- CRYSTAL GRADER PROJ  
Project:

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	375,000.00-						
1710		Program Revenue	6	T	375,000.00-						
1705		CG Revenue	5	T	375,000.00-						
1700		External C/G Revenue Source	4	T	375,000.00-						
1000		Revenues	3	T	375,000.00-						
9140		Equipment	6	BN	375,000.00						
9140		Equipment	6	T	375,000.00						
9100		Personal Property	5	T	375,000.00						
9000		Capital Outlay	4	T	375,000.00						

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Crystal Chapter Multi Purpose Building Maintenance FMIS Business Unit No. K2115473 ✓  
 Title of Grant: ARPA of 2021 Grant No.: NABID-52-23 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6020	Supplies	\$ 36,000.00	\$ (36,000.00)	\$ -
✓ 6960	Subcontracted Services	\$ 180,000.00	\$ (180,000.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ 216,000.00	\$ (216,000.00)	\$ -
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date: [Signature] 7/14/24 Signature/Date: [Signature]

**PART IV. CGS / OMB USE ONLY**

*Batch # 1414983*

Verified & Recommend Approval: [Signature] 7/17/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7-18-24  
 Contracting Officer - Signature / Date

Job K2115473 US TREAS-CRYSTAL BUILD MAINTEN  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	216,000.00-	216,000.00-			216,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6 T	216,000.00-	216,000.00-			216,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5 T	216,000.00-	216,000.00-			216,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	216,000.00-	216,000.00-			216,000.00-	1.00	1.00
1000	Revenues	Revenues	3 T	216,000.00-	216,000.00-			216,000.00-	1.00	1.00
6020	Supplies	Supplies	6 B N	36,000.00	36,000.00			36,000.00	1.00	1.00
6020	Supplies	Supplies	6 T	36,000.00	36,000.00			36,000.00	1.00	1.00
6010	Building	Building	5 T	36,000.00	36,000.00			36,000.00	1.00	1.00
6000	Repairs & Maintenance	Repairs & Maintenance	4 T	36,000.00	36,000.00			36,000.00	1.00	1.00
6960	Subcontracted Services	Subcontracted Services	6 B N	180,000.00	180,000.00			180,000.00	1.00	1.00
6960	Subcontracted Services	Subcontracted Services	6 T	180,000.00	180,000.00			180,000.00	1.00	1.00
6950	Subcontracted Services	Subcontracted Services	5 T	180,000.00	180,000.00			180,000.00	1.00	1.00
6500	Contractual Services	Contractual Services	4 T	180,000.00	180,000.00			180,000.00	1.00	1.00
2000	Expenses	Expenses	3 T	216,000.00	216,000.00			216,000.00	1.00	1.00

Job K2115473 US TREAS-CRYSTAL BUILD MAINTEN  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	216,000.00-						
1710		Program Revenue	6	T	216,000.00-						
1705		CG Revenue	5	T	216,000.00-						
1700		External C/G Revenue Source	4	T	216,000.00-						
1000		Revenues	3	T	216,000.00-						
6020		Supplies	6	BN	36,000.00						
6020		Supplies	6	T	36,000.00						
6010		Building	5	T	36,000.00						
6000		Repairs & Maintenance	4	T	36,000.00						
6960		Subcontracted Services	6	BN	180,000.00						
6960		Subcontracted Services	6	T	180,000.00						
6950		Subcontracted Services	5	T	180,000.00						
6500		Contractual Services	4	T	180,000.00						

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Fort Defiance Chapter Bathroom Addition FMIS Business Unit No. K2115474 ✓

Title of Grant: ARPA of 2021 Grant No.: NABID-52-23 ✓

CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	\$ 500,000.00	\$ (500,000.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ ✓ 500,000.00	\$ (500,000.00)	\$ -
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/16/24 Signature/Date:  7/16/24

**PART IV. CGS / OMB USE ONLY**

*Batch# 1414984*

Verified & Recommend Approval:  7/17/24 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7.18.24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting (DOC) FY'24 NN BIM



Job K2115474 US TREAS.-FT. DEFIANCE BR ADD  
Project

Thru Date 7/31/2024

Cost Code	Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6 T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1785	CG Revenue	CG Revenue	5 T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1785	CG Revenue	CG Revenue	5 T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1900	Revenues	Revenues	3 T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
6960	Subcontracted Services	Subcontracted Services	6 B N	500,000.00	500,000.00			500,000.00	1.00	1.00
6960	Subcontracted Services	Subcontracted Services	6 T	500,000.00	500,000.00			500,000.00	1.00	1.00
6950	Subcontracted Services	Subcontracted Services	5 T	500,000.00	500,000.00			500,000.00	1.00	1.00
6950	Subcontracted Services	Subcontracted Services	5 T	500,000.00	500,000.00			500,000.00	1.00	1.00
6500	Contractual Services	Contractual Services	4 T	500,000.00	500,000.00			500,000.00	1.00	1.00
6500	Contractual Services	Contractual Services	4 T	500,000.00	500,000.00			500,000.00	1.00	1.00
2000	Expenses	Expenses	3 T	500,000.00	500,000.00			500,000.00	1.00	1.00

Job K2115474 US TREAS- FT DEFNANCE BR ADD  
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N	500,000.00-						
1710		Program Revenue	6 T	500,000.00-						
1705		CG Revenue	5 T	500,000.00-						
1700		External C/G Revenue Sourc	4 T	500,000.00-						
1000		Revenues	3 T	500,000.00-						
6960		Subcontracted Services	6 B N	500,000.00						
6960		Subcontracted Services	6 T	500,000.00						
6950		Subcontracted Services	5 T	500,000.00						
6500		Contractual Services	4 T	500,000.00						

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)



**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Elevate Navajo Youth FMIS Business Unit No. K2115475  
 Title of Grant: ARPA of 2021 Grant No.: NABID-52-23  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	\$ 63,631.00	\$ (63,631.00)	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTALS:</b>		\$ ✓ 63,631.00	\$ (63,631.00)	\$ -
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date: *Paulene Thomas* 7/16/24 Signature/Date: *Arbin Mitchell*

**PART IV. CGS / OMB USE ONLY**

*Batch# 1414985*

Verified & Recommend Approval: *Paulene Thomas* 7/17/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry: *CSH* 7.19.24  
 Contracting Officer - Signature / Date

Job K2115475 US TREAS-ELEVATING YOUTH PROJ  
Project  
Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	63,631.00-	63,631.00-			63,631.00-	1.00	1.00
1710		Program Revenue	6	T	63,631.00-	63,631.00-			63,631.00-	1.00	1.00
1705		CG Revenue	5	T	63,631.00-	63,631.00-			63,631.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	63,631.00-	63,631.00-			63,631.00-	1.00	1.00
1000		Revenues	3	T	63,631.00-	63,631.00-			63,631.00-	1.00	1.00
8780		Entitles	6	BN	63,631.00	63,631.00			63,631.00	1.00	1.00
8780		Entitles	6	T	63,631.00	63,631.00			63,631.00	1.00	1.00
8700		Grants	5	T	63,631.00	63,631.00			63,631.00	1.00	1.00
8000		Assistance	4	T	63,631.00	63,631.00			63,631.00	1.00	1.00
2000		Expenses	3	T	63,631.00	63,631.00			63,631.00	1.00	1.00

Job: K2115475 US TREAS- ELEVATING YOUTH PROJ  
Project:

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 BN	63,631,00-						
1710		Program Revenue		6 T	63,631,00-						
1705		CG Revenue		5 T	63,631,00-						
1700		External C/G Revenue Source		4 T	63,631,00-						
1000		Revenues		3 T	63,631,00-						
8780		Entitles		6 BN	63,631,00						
8780		Entitles		6 T	63,631,00						
8700		Grants		5 T	63,631,00						
8000		Assistance		4 T	63,631,00						
2000		Expenses		3 T	63,631,00						